COUNTY OF FRANKLIN INDUSTRIAL DEVELOPMENT AGENCY - PROJECT PILOT WORKSHEET

Project: Tupper Lake Crossroads, LLC, 129 Park Street, Tupper Lake, NY 12986

| 2020 Assessed Value (Base Value): \$338,900.00 Total Estimated Taxes Without Improvements \$310,290 2020 Equalization Rate (ER): \$349,081 A4 Total Estimated PILOT Payments \$2,070,735 2020 Fair Market Value: \$36,944 184 Estimated Mortgages Tax Savings \$1,706,111 2020 Mill Rate: \$10,860,000.00 Estimated Mortgages Tax Savings \$44,000 Added Value (Projected Valuation * ER): \$4,001,250.00 Fortal Estimated Mortgages Tax Savings \$445,200 PILOT Payment Escalator: 2% \$4,001,250.00 Fortal Estimated Financial Assistance \$2,195,391 Finished Value (Added Value + Base Value): \$4,340,150.00 Fortal Escalator: \$10,800 PILOT Payment Escalator: 2% \$10,800 PILOT Administrative Fee \$108,800 Finished Value (Added Value + Base Value): \$4,340,150.00 Fortal Escalator \$4,000 PILOT Year Year \$338,900.00 State Tax Savings \$108,800 Vear 1 2022 \$338,900.00 Fortal Estimated PILOT Payments for Total PILOT Year 2 2024 \$338,900.00 100% \$12,770.79 | Project: Table #1: Pi | oject Inform | | , | Street, Tupper Lake, | | /Benefit Summary | 1 | | | |
|--|---|--------------|--------------|--------------|----------------------|----------------|--------------------------|----------------|----------------|-------------------|--------------|
| Class Equalization Rate (ER): 97.00% Total Estimated PILOT Payments \$2,070,73 2020 Fair Market Value: 36.944184 Estimated Taxes With No PILOT \$3,776.847 2020 Fair Market Value: \$10,880,000.00 Estimated Sease Tax Savings \$44,000 Projected Valuation: \$44,000 Estimated Sease Tax Savings \$44,520 Added Value (Projected Valuation * ER): \$4,001,250.00 Total Estimated Financial Assistance \$2,195,391 PilLOT Payment Escalator: 276 276 \$10,880,000.00 FciDA Administrative Fee \$108,800 Costs Subject to NYS Sales Tax: \$5,566,000.00 Frainkiin County Sales Tax Rate: 876 PilLOT Payment Schedule Feitimated PilLOT Total PilLOT Payments for Pays 31,856,700.00 \$155,452,651 \$7,276,265 \$20,302,47 38,43672 Year 1 2025 \$338,900.00 95% \$13,526,271 \$3,596,7500 \$156,451 \$7,776,265 \$20,302,47 38,43672 Year 2 2026 \$338,900.00 | | | | | | | | | | \$310,296.65 | |
| 2020 Fair Market Value: \$349,381.44 Total Estimated Taxes Win No PLOT \$3,776,847 2020 Mill Rate: \$6,941.94 Estimated Rate Estate Tax Savings \$1,706,111 Projected Valuation: \$4,125,000.00 Estimated Aslee Tax Savings \$44,000 Added Value (Projected Valuation * ER): \$4,001,250.00 Estimated Financial Assistance \$2,776,847 PILOT Payment Escalator: 2% Cast Subject to NYS Sales Tax: \$5,566,000.00 Franklin County Sales Tax Rate: 8% Franklin County Sales Tax Rate: 8% Schedule Projected Valuation * Celu Fastimated PluCOT Payment Schedule Total PluCoT Playment Schedule PluCoT Playment Schedule PluCoT Playment Schedule Total PluCoT Playment Schedule Total PluCoT Playment Schedule PluCoT Playment Schedule Payments for Added Value Added Value Total PluCoT Playment Schedule Payments for Value Added Value Payments for Value Added Value Fast PluCoT Playment Schedule Payments for Value Payments for Va | | | | | | | | | | \$2,070,735.72 | |
| Call III Rate: 36.944148 Estimated Real Estata Tax Savings \$1,706,111 Project Ost: \$10,880,000.00 Estimated Sales Tax Savings \$44,000 Added Value (Projected Valuation: \$4,125,000.00 Estimated Sales Tax Savings \$44,000 Projected Value (Projected Value + Base Value): \$4,001,250.00 FCIDA Administrative Fee \$108,800 PILOT Payment Escalator: 20% 20% 20% 20% Costs Subject to NYS Sales Tax: \$5,566,000.000 \$108,800 \$108,800 Franklin County Sales Tax Rate: 8% 8% \$108,800 \$108,800 FCIDA Administrative Fee 1% **Estimated Full Estimated PlLOT Fastimated I Rate PILOT Year VEAR: Valuation Added Value Payments for Base Added Value Taxes with No Payments for Taxes Vital Taxes Vital </td <td colspan="4"></td> <td></td> <td colspan="4"></td> <td>\$3,776,847.65</td> | | | | | | | | | | \$3,776,847.65 | |
| Project Cost: \$10,880,000.00 Estimated Mortgages Tax Savings \$44,000 Projected Valuation: ¹ \$4,020,120.00 Total Estimated Asistance \$2,198,391 Added Value (Projected Valuet + Base Value): \$4,301,50.00 FCIDA Administrative Fee \$108,800 PILOT Payment Escalator: 2% \$5,566,000.00 Franklin County Sales Tax, Rate: 8% Franklin County Sales Tax, Rate: 8% 1% 8% 8% Fold Administrative Fee: 1% 1% 1% Fastimated PILOT Payments for Payments for Payments for Base Value Nated Value Value Nated Value Nated Value Nated Value 88 88 Interim 2021 \$338,900.00 100% \$12,770.79 \$3,766,100.00 \$158,551.51 \$7,276.26 \$20,302.47 38,437.48 Year 1 2022 \$338,900.00 95% \$13,262.21 \$3,369.79.00 \$161,722.45 \$14,483.58 \$26,231.41 39,999.57 Year 2 2024 \$338,900.00 85% \$13,262.21 \$3,260,28,000 \$161,722.54 \$14,483.58 \$26,231.41 <td< td=""><td colspan="4"></td><td></td><td colspan="4"></td><td>\$1,706,111.93</td></td<> | | | | | | | | | | \$1,706,111.93 | |
| Projected Valuation: S4.125.000.00 Estimated Sales Tax Savings \$445.280 Added Value (Projected Valuation * ER): \$4.001.250.00 Total Estimated Financial Assistance \$2,195,391 Finished Value (Added Value + Base Value): \$4.340.100 FCIDA Administrative Fee \$108.00 Costs Subject to NYS Sales Tax. \$55.560.00.00 FCIDA Administrative Fee \$108.00 Fold Administrative Fee: 1% Total Estimated PILOT Festimated | | | | | | | | | | \$44,000.00 | |
| Added Value (Projected Valuation * ER): \$4,001,250.00 Total Estimated Financial Assistance \$2,195,391 Finished Value (Added Value + Base Value): \$4,001,250.00 FCIDA Administrative Fee \$108,800 Costs Subject to NYS Sales Tax: \$5,566,000.00 FCIDA Administrative Fee: 1% Table #2: Proposed PILOT Payment Schedue 8 Schedue (For Payment Schedue) **Estimated Full Estimated PILOT Estimated Total Payment Schedue PILOT Year VEAR: Valuation Kadded Value Nasesset Schedule for Payments for Base Nate Added Value Payments for Assesset Schedule for Payments for Base Nate Payments Added Value Payments for Assesset Schedule for Payment Schedue Year 1 2022 \$338,900.00 100% \$12,770.79 \$3,786,100.00 \$156,442.65 \$0.00 \$12,770.79 37,683.06 Year 1 2022 \$338,900.00 95% \$13,262.47 \$3,596,795.00 \$158,551.51 \$7,276.26 \$22,302.47 38,43672 Year 3 2025 \$338,900.00 95% \$13,252.47 \$3,218,185.00 \$164,256.13 \$30,085.25 \$44,710.04 <t< td=""><td colspan="4"></td><td></td><td colspan="4"></td><td>\$445,280.00</td></t<> | | | | | | | | | | \$445,280.00 | |
| Finished Value (Added Value + Base Value): \$4,340,150.00 FCIDA Administrative Fee \$106,800 PILOT Payment Escalator: 2%< | | | | | \$4,001,250.00 | | | | | \$2,195,391.93 | |
| Costs Subject to NYS Sales Tax: \$\$5,566,000.00 Franklin County Sales Tax Rate: 85,566,000.00 CIDA Administrative Fee: 1% Table #2: Proposed PILOT Payment Schedule Estimated PILOT Colspan="2">Estimated PILOT Colspan="2">Estimated PILOT Colspan="2">Estimated PILOT Estimated PILOT Colspan="2">Estimated PILOT Estimated PILOT Estimated PILOT Estimated PILOT Colspan="2">Estimated PILOT Colspan="2">Colspan="2">Estimated PILOT Added Value Payments Figure 1 Colspan="2">Colspan="2" Colspan="2" Colspan="2" <th cols<="" td=""><td colspan="4"></td><td>\$4,340,150.00</td><td colspan="4">FCIDA Administrative Fee</td><td>\$108,800.00</td></th> | <td colspan="4"></td> <td>\$4,340,150.00</td> <td colspan="4">FCIDA Administrative Fee</td> <td>\$108,800.00</td> | | | | | \$4,340,150.00 | FCIDA Administrative Fee | | | | \$108,800.00 |
| Franklin County Sales Tax Rate: 8% FCIDA Administrative Fee: 1% Table #2: Proposed PILOT Payment Schedule for Assessment **Estimated Full Assessment Estimated PILOT Taxes with No Estimated PILOT Taxes with No Payments for Added Value Estimated PILOT Taxes with No Payments for Added Value Estimated PILOT Estimated I Total PILOT Estimated PILOT Estimated I Total PILOT Estimated I Total PILOT PILOT Vaig Stabule for Added Value Stabule for Added Value Estimated PILOT Estimated I Total PILOT Estimated I Rate ³ PiLOT Vaig Stabule for Added Value Stabule for Added Value Estimated PILOT Estimated I Rate ³ Interim 2022 Stabule for Added Value Stabule for Added Value Stabule for Added Value Stabule for Added Value Estimated PILOT Estimated PILOT Stabule for Added Value Estimated PILOT Stabule for Added Value Es | | | | | 2% | | | | | | |
| FCIDA Administrative Fee: 1% Table #2: Proposed PILOT Payment Schedule Estimated PILOT Festimated PILOT Festimated PILOT Festimated PILOT Estimated PILOT Estimated PILOT Festimated PILO | | | | | \$5,566,000.00 | | | | | | |
| Table #2: Proposed PILOT Payment Schedule PILOT Base Abatement Estimated PILOT Abatement Estimated PILOT Abatement Estimated PILOT Abatement Estimated PILOT Estimated PILOT Abatement File State Total PILOT Estimated PILOT Added Value Estimated PILOT Added Value Estimated PILOT Estimated PILOT Added Value Estimated PILOT Estimated PILOT Added Value Estimated PILOT Estimated PILOT Estimated PILOT Added Value Estimated PILOT Estimated PILOT Estimated PILOT Estimated PILOT Payments for Date PiLOT Added Value Estimated PILOT Payments for Date PiLOT Payments Estimated PILOT Estimated PILOT Payments Estimated PILOT Payments Estimated PILOT Payments Estimated PILOT Payments Cotal PILOT Payments | | | | | 8% | | | | | | |
| PILOT Base Abatement Estimated PILOT ** Estimated ***Estimated Full Estimated PILOT Estimated PILOT PILOT Year YEAR: Valuation Added Value Value Assessment PILOT Added Value Payments for Base Added Value Payments for Base Added Value Payments for Base Added Value Payments Fastimated I Fastimated I Payments Fastimated I Payments Fastimated I Payments Fastimated I | | | | | 1% | | | | | | |
| CALENDAR PILOT Year Assessed Valuation Schedule for Added Value Payments for Base Value Abated Assessment Taxes with No PILOT Payments for Added Value Estimated I Rats ³ Interim 2021 \$338,900.00 36.944 Year 1 2023 \$338,900.00 100% \$12,770.79 \$3,786,100.00 \$155,442.65 \$0.00 \$12,770.79 37,68306 Year 2 2024 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$155,442.65 \$0.00 \$12,770.79 \$3,786,100.00 \$161,722.54 \$14,484.58 \$20,302.47 38.43672 Year 3 2025 \$338,900.00 90% \$13,285.73 \$3,407,490.00 \$161,956.99 \$22,710.68 \$36,263.14 39.98957 Year 4 2026 \$338,900.00 80% \$13,282.52 \$30,280.00 \$106,256.13 \$30,886.22 \$44,710.04 40.78936 Year 5 2027 \$338,900.00 85% \$14,699.69 \$2,460,965.00 \$17,651.68 \$48,201.51 \$62,583.49 42,43725 Year 6 | Table #2: Pi | roposed PILC | OT Payment S | Schedule | | | | | | | |
| PILOT Year YEAR: Valuation Added Value Value Assessment PILOT Added Value Payments Rate ³ Interim 2021 \$338,900.00 36,944 36,944 36,944 37,70.79 \$3,786,100.00 \$155,442.65 \$0.00 \$12,770.79 36,944 Year 1 2023 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$156,442.65 \$0.00 \$12,770.79 37,683.06 Year 2 2024 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$161,722.54 \$14,843.58 \$28,130.31 39.20546 Year 3 2025 \$338,900.00 85% \$13,552.47 \$3,128,185.00 \$164,256.99 \$22,710,88 \$26,62,831.43 39.90857 Year 4 2026 \$338,900.00 80% \$13,823.52 \$3,028,880.00 \$116,825.61.3 \$30,886.52 \$44,710.04 0.78936 Year 7 2029 \$338,900.00 65% \$14,669,63 \$2,460,965.00 \$178,053.68 \$48,201.51 \$\$62,583.49 42.43725.5 | | | PILOT Base | | | | ***Estimated Full | | | | |
| Interim 2021 \$338,900.00 36.944 Year 1 2022 \$338,900.00 \$338,900.00 \$36.944 Year 1 2023 \$338,900.00 \$155,442.65 \$0.00 \$12,770.79 \$7.6806' Year 2 2024 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$\$158,551.51 \$7.276.26 \$20,302.47 \$3.43672' Year 3 2025 \$338,900.00 90% \$\$13,252.47 \$3,218,185.00 \$\$164,956.99 \$22,710.68 \$36,263.14 39.908.05' Year 5 2027 \$338,900.00 80% \$\$13,252 \$3,218,185.00 \$\$164,956.99 \$22,710.68 \$36,263.14 40.78936 Year 6 2028 \$338,900.00 75% \$\$14,099.99 \$2,838,575.00 \$\$171,621.25 \$39,380.32 \$\$53,480.30 41.60515 Year 7 2029 \$338,900.00 70% \$\$14,690.63 \$\$2,471,660.00 \$\$178,554.75 \$\$7,359.79 \$72,029.42 \$4.328599 Year 8 2030 \$338,900.00 65% \$\$15,66.25 | | CALENDAR | Assessed | Schedule for | Payments for Base | Abated | Taxes with No | Payments for | Total PILOT | Estimated Mil | |
| Interim 2022 \$339,900.00 36.944 Year 1 2023 \$338,900.00 100% \$12,770.79 \$3,786,100.00 \$155,442.65 \$0.00 \$12,770.79 \$37,68306 Year 2 2024 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$158,551.51 \$7,276.26 \$20,302.47 38.43672 Year 3 2025 \$338,900.00 90% \$13,226.73 \$3,497.490.00 \$161,722.54 \$14,843.56 \$22,110.68 \$36,263.14 39.90573 Year 4 2026 \$338,900.00 80% \$13,823.52 \$3,028,80.00 \$161,225 \$39,380.32 \$53,480.30 41.60515 Year 6 2028 \$338,900.00 70% \$14,099.99 \$2,650,270.00 \$175,053.68 \$44,201.51 \$62,583.49 42.43725 Year 9 2031 \$338,900.00 65% \$14,669.63 \$2,460,965.00 \$178,554.75 \$57,359.79 \$72,029.42 43.285999 Year 10 2032 \$338,900.00 65% \$15,672.28 \$189,805.00 \$185,765.36 | PILOT Year | YEAR: | Valuation | Added Value | Value | Assessment | PILOT | Added Value | Payments | Rate ³ | |
| Year 1 2023 \$338,900.00 100% \$12,770.79 \$3,786,100.00 \$155,442.65 \$0.00 \$12,770.79 37,68306 Year 2 2024 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$158,551.51 \$7,276.26 \$20,302.47 38,43672 Year 3 2025 \$338,900.00 90% \$13,286.73 \$3,407,490.00 \$161,722.54 \$14,843.58 \$28,130.31 39.205463 Year 4 2026 \$338,900.00 85% \$13,522.47 \$3,218,185.00 \$164,956.99 \$22,710.68 \$36,623.14 39.98557.50 Year 5 2027 \$338,900.00 80% \$13,823.52 \$3,028,880.00 \$168,256.13 \$30,886.52 \$44,710.04 40.789364 Year 6 2028 \$338,900.00 70% \$14,981.99 \$2,839,575.00 \$171,621.25 \$39,380.32 \$53,480.30 41.60515 Year 7 2029 \$338,900.00 65% \$14,669.63 \$2,271,660.00 \$175,053.68 \$48,201.51 \$62,583.49 42.43725 Year 8 2030 \$338,900.00 55% \$15,262.28 \$2,082,355.00 \$178,554.75 | Interim | 2021 | \$338,900.00 | | | | | | | | |
| Year 2 2024 \$338,900.00 95% \$13,026.21 \$3,596,795.00 \$158,551.51 \$7,276.26 \$20,302.47 38.436724 Year 3 2025 \$338,900.00 90% \$13,286.73 \$3,407,490.00 \$161,722.54 \$14,843.58 \$28,130.31 39.205466 Year 4 2026 \$338,900.00 85% \$13,522.47 \$3,218,185.00 \$164,956.99 \$22,710.68 \$36,263.14 39.205466 Year 5 2027 \$338,900.00 85% \$13,522.47 \$3,28,80.00 \$164,956.99 \$22,710.68 \$36,263.14 40.789366 Year 6 2028 \$338,900.00 75% \$14,099.99 \$2,839,575.00 \$171,621.25 \$39,380.32 \$53,480.30 41.60515 Year 7 2029 \$338,900.00 65% \$14,669.63 \$2,460.965.00 \$178,554.75 \$57,359.79 \$72,029.42 43.285999 Year 9 2031 \$338,900.00 65% \$14,669.63 \$2,460.965.00 \$187,854.75 \$57,359.79 \$72,029.42 43.285999 Year 10 2032 \$338,900.00 65% \$14,669.63 \$2,460.965.00 \$187,857.45 </td <td>Interim</td> <td>2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>36.944184</td> | Interim | 2022 | | | | | | | | 36.944184 | |
| Year 3 2025 \$338,900.00 90% \$13,286.73 \$3,407,490.00 \$161,722.54 \$14,843.58 \$28,130.31 39.205463 Year 4 2026 \$338,900.00 85% \$13,552.47 \$3,218,185.00 \$164,956.99 \$22,710.68 \$36,263.14 39.989573 Year 5 2027 \$338,900.00 80% \$13,282.52 \$3,028,880.00 \$164,256.13 \$30,886.52 \$44,710.04 40.789366 Year 6 2028 \$338,900.00 75% \$14,099.99 \$2,839,575.00 \$171,621.25 \$39,380.32 \$53,480.30 41.60515 Year 7 2029 \$338,900.00 75% \$14,669.63 \$2,460,965.00 \$178,554.75 \$57,359.79 \$79,72,024.43<28599 | Year 1 | 2023 | \$338,900.00 | | \$12,770.79 | \$3,786,100.00 | \$155,442.65 | \$0.00 | \$12,770.79 | 37.68306768 | |
| Year 4 2026 \$338,900.00 85% \$13,552.47 \$3,218,185.00 \$164,956.99 \$22,710.68 \$36,263.14 39.98957 Year 5 2027 \$338,900.00 80% \$13,823.52 \$3,028,880.00 \$168,256.13 \$30,886.52 \$44,710.04 40.78936. Year 6 2028 \$338,900.00 75% \$14,099.99 \$2,839,575.00 \$171,621.25 \$39,380.32 \$53,480.30 41.60515 Year 7 2029 \$338,900.00 70% \$14,381.99 \$2,650,270.00 \$175,053.68 \$48,201.51 \$62,583.49 42.43725 Year 8 2030 \$338,900.00 65% \$14,669.63 \$2,460,965.00 \$178,554.75 \$57,359.79 \$72,029.42 43.28599 Year 9 2031 \$338,900.00 60% \$114,963.02 \$2,271,660.00 \$182,125.84 \$66,865.13 \$81,828.15 44.151719 Year 10 2032 \$338,900.00 55% \$15,567.52 \$1,893,050.00 \$189,483.73 \$86,958.10 \$102,525.63 45,935449 Year 12 2034 \$338,900.00 45% \$15,567.52 \$1,893,050.00 \$193,273.4 | Year 2 | 2024 | \$338,900.00 | | \$13,026.21 | \$3,596,795.00 | \$158,551.51 | \$7,276.26 | \$20,302.47 | 38.43672903 | |
| Year 5 2027 \$338,900.00 80% \$13,823.52 \$3,028,880.00 \$168,256.13 \$30,886.52 \$44,710.04 40.789364 Year 6 2028 \$338,900.00 75% \$14,099.99 \$2,839,575.00 \$171,621.25 \$39,380.32 \$53,480.30 41.60515 Year 7 2029 \$338,900.00 70% \$14,381.99 \$2,650,270.00 \$175,053.68 \$48,201.51 \$62,583.49 42.437255 Year 8 2030 \$338,900.00 65% \$14,669.63 \$2,460,965.00 \$175,553.68 \$48,201.51 \$62,583.49 42.437255 Year 9 2031 \$338,900.00 66% \$14,963.02 \$2,271,660.00 \$182,125.84 \$66,865.13 \$81,828.15 44.151719 Year 10 2032 \$338,900.00 55% \$15,262.28 \$2,082,355.00 \$185,768.36 \$76,727.74 \$91,990.02 45.034754 Year 11 2033 \$338,900.00 50% \$15,567.52 \$1,893,050.00 \$189,483.73 \$86,958.10 \$102,525.63 44.5134754 Year 12 2034 \$338,900.00 45% \$15,675.2 \$1,893,050.00 \$193,27 | Year 3 | 2025 | \$338,900.00 | 90% | \$13,286.73 | \$3,407,490.00 | \$161,722.54 | \$14,843.58 | \$28,130.31 | 39.20546361 | |
| Year 6 2028 \$338,900.00 75% \$14,099.99 \$2,839,575.00 \$171,621.25 \$39,380.32 \$53,480.30 41.60515 Year 7 2029 \$338,900.00 70% \$14,381.99 \$2,650,270.00 \$175,053.68 \$48,201.51 \$62,583.49 42.437254 Year 8 2030 \$338,900.00 65% \$14,669.63 \$2,460,965.00 \$178,554.75 \$57,359.79 \$72,029.42 43.285999 Year 9 2031 \$338,900.00 60% \$14,963.02 \$2,271,660.00 \$182,125.84 \$66,865.13 \$81,828.15 44.151719 Year 10 2032 \$338,900.00 55% \$15,567.52 \$183,050.00 \$185,768.36 \$76,727.74 \$91,990.02 45.03475 Year 11 2033 \$338,900.00 50% \$15,677.52 \$1,893,050.00 \$189,483.73 \$86,958.10 \$102,525.63 45.935444 Year 12 2034 \$338,900.00 45% \$15,678.87 \$1,703,745.00 \$193,273.40 \$97,566.99 \$11,344.86 46.854156 Year 13 2036 | Year 4 | 2026 | \$338,900.00 | 85% | \$13,552.47 | \$3,218,185.00 | \$164,956.99 | \$22,710.68 | \$36,263.14 | 39.98957289 | |
| Year 72029\$338,900.0070%\$14,381.99\$2,650,270.00\$175,053.68\$48,201.51\$62,583.4942.437256Year 82030\$338,900.0065%\$14,669.63\$2,460,965.00\$178,554.75\$57,359.79\$72,029.4243.285999Year 92031\$338,900.0060%\$14,963.02\$2,271,660.00\$182,125.84\$66,865.13\$81,828.1544.151719Year 102032\$338,900.0055%\$15,262.28\$2,082,355.00\$185,768.36\$76,727.74\$91,990.0245.034754Year 112033\$338,900.0050%\$15,567.52\$1,893,050.00\$189,483.73\$86,958.10\$102,525.6345.935449Year 122034\$338,900.0045%\$15,878.87\$1,703,745.00\$193,273.40\$97,566.99\$113,445.8646.854159Year 132035\$338,900.0040%\$16,196.45\$1,514,440.00\$197,138.87\$108,565.45\$124,761.9047.79124Year 142036\$338,900.0035%\$16,520.38\$1,325,135.00\$201,081.65\$119,964.82\$136,485.2048.747060Year 152037\$338,900.0025%\$17,187.80\$946,525.00\$209,025.35\$144,013.16\$161,200.9650.716444Year 162038\$338,900.0025%\$17,817.80\$946,525.00\$209,205.35\$144,013.16\$161,200.9650.716444Year 172039\$338,900.0025%\$17,821.9\$567,915.00\$217,657.24\$169,808.79\$17,837.35 | Year 5 | 2027 | \$338,900.00 | 80% | \$13,823.52 | \$3,028,880.00 | \$168,256.13 | \$30,886.52 | \$44,710.04 | 40.78936434 | |
| Year 8 2030 \$338,900.00 65% \$14,669.63 \$2,460,965.00 \$178,554.75 \$57,359.79 \$72,029.42 43.285999 Year 9 2031 \$338,900.00 60% \$14,963.02 \$2,271,660.00 \$182,125.84 \$66,865.13 \$81,828.15 44.151719 Year 10 2032 \$338,900.00 55% \$15,262.28 \$2,082,355.00 \$185,768.36 \$76,727.74 \$91,990.02 45.034756 Year 11 2033 \$338,900.00 55% \$15,567.52 \$1,893,050.00 \$189,483.73 \$86,958.10 \$102,525.63 45.935443 Year 12 2034 \$338,900.00 45% \$15,878.87 \$1,703,745.00 \$193,273.40 \$97,566.99 \$113,445.86 46.854156 Year 13 2035 \$338,900.00 40% \$16,196.45 \$1,514,440.00 \$193,273.40 \$97,566.99 \$113,445.86 46.854156 Year 14 2036 \$338,900.00 35% \$16,520.38 \$1,325,135.00 \$201,081.65 \$119,964.82 \$136,485.20 48.747066 Year 14 2036 \$338,900.00 25% \$11,187.80 \$946,525.00 \$ | Year 6 | 2028 | \$338,900.00 | 75% | \$14,099.99 | \$2,839,575.00 | \$171,621.25 | \$39,380.32 | \$53,480.30 | 41.60515163 | |
| Year 92031\$338,900.0060%\$14,963.02\$2,271,660.00\$182,125.84\$66,865.13\$81,828.1544.151719Year 102032\$338,900.0055%\$15,262.28\$2,082,355.00\$185,768.36\$76,727.74\$91,990.0245.034756Year 112033\$338,900.0050%\$15,567.52\$1,893,050.00\$189,483.73\$86,958.10\$102,525.6345.935449Year 122034\$338,900.0045%\$15,878.87\$1,703,745.00\$193,273.40\$97,566.99\$113,445.8646.854156Year 132035\$338,900.0040%\$16,196.45\$1,514,440.00\$197,138.87\$108,565.45\$124,761.9047.79124Year 142036\$338,900.0035%\$16,520.38\$1,325,135.00\$201,081.65\$119,964.82\$136,485.2048.747066Year 152037\$338,900.0030%\$16,850.79\$1,135,830.00\$205,103.28\$131,776.74\$148,627.5349.722007Year 162038\$338,900.0025%\$17,187.80\$946,525.00\$209,205.35\$144,013.16\$161,200.9650.716447Year 172039\$338,900.0020%\$17,531.56\$757,220.00\$213,389.45\$156,686.31\$174,217.8751.730776Year 182040\$338,900.0015%\$17,882.19\$567,915.00\$217,657.24\$169,808.79\$187,690.9852.765397Year 202042\$338,900.0010%\$18,239.84\$378,610.00\$222,010.39\$183,393.50\$201,633.33 <td>Year 7</td> <td>2029</td> <td>\$338,900.00</td> <td>70%</td> <td>\$14,381.99</td> <td>\$2,650,270.00</td> <td>\$175,053.68</td> <td>\$48,201.51</td> <td>\$62,583.49</td> <td>42.43725466</td> | Year 7 | 2029 | \$338,900.00 | 70% | \$14,381.99 | \$2,650,270.00 | \$175,053.68 | \$48,201.51 | \$62,583.49 | 42.43725466 | |
| Year 102032\$338,900.0055%\$15,262.28\$2,082,355.00\$185,768.36\$76,727.74\$91,990.0245.034756Year 112033\$338,900.0050%\$15,567.52\$1,893,050.00\$189,483.73\$86,958.10\$102,525.6345.935449Year 122034\$338,900.0045%\$15,878.87\$1,703,745.00\$193,273.40\$97,566.99\$113,445.8646.854156Year 132035\$338,900.0040%\$16,196.45\$1,514,440.00\$197,138.87\$108,565.45\$124,761.9047.79124Year 142036\$338,900.0035%\$16,520.38\$1,325,135.00\$201,081.65\$119,964.82\$136,485.2048.747066Year 152037\$338,900.0030%\$16,850.79\$1,135,830.00\$205,103.28\$131,776.74\$148,627.5349.722007Year 162038\$338,900.0025%\$17,187.80\$946,525.00\$209,205.35\$144,013.16\$161,200.9650.716447Year 172039\$338,900.0020%\$17,531.56\$757,220.00\$213,389.45\$156,686.31\$174,217.8751.730776Year 182040\$338,900.0015%\$17,882.19\$567,915.00\$217,657.24\$169,808.79\$187,690.9852.765393Year 202042\$338,900.005%\$18,604.63\$189,305.00\$226,450.60\$197,453.67\$216,058.3054.897114 | Year 8 | 2030 | \$338,900.00 | 65% | \$14,669.63 | \$2,460,965.00 | \$178,554.75 | \$57,359.79 | \$72,029.42 | 43.28599976 | |
| Year 112033\$338,900.0050%\$15,567.52\$1,893,050.00\$189,483.73\$86,958.10\$102,525.6345.935449Year 122034\$338,900.0045%\$15,878.87\$1,703,745.00\$193,273.40\$97,566.99\$113,445.8646.854156Year 132035\$338,900.0040%\$16,196.45\$1,514,440.00\$197,138.87\$108,565.45\$124,761.9047.79124Year 142036\$338,900.0035%\$16,520.38\$1,325,135.00\$201,081.65\$119,964.82\$136,485.2048.747066Year 152037\$338,900.0030%\$16,850.79\$1,135,830.00\$205,103.28\$131,776.74\$148,627.5349.722007Year 162038\$338,900.0025%\$17,187.80\$946,525.00\$209,205.35\$144,013.16\$161,200.9650.716447Year 172039\$338,900.0020%\$17,531.56\$757,220.00\$213,389.45\$156,686.31\$174,217.8751.730776Year 182040\$338,900.0015%\$17,882.19\$567,915.00\$217,657.24\$169,808.79\$187,690.9852.765397Year 202041\$338,900.0010%\$18,239.84\$378,610.00\$222,010.39\$183,393.50\$201,633.3353.820700Year 202042\$338,900.005%\$18,604.63\$189,305.00\$226,450.60\$197,453.67\$216,058.3054.897114 | Year 9 | 2031 | \$338,900.00 | 60% | \$14,963.02 | \$2,271,660.00 | \$182,125.84 | \$66,865.13 | \$81,828.15 | 44.15171975 | |
| Year 122034\$338,900.0045%\$15,878.87\$1,703,745.00\$193,273.40\$97,566.99\$113,445.8646.854156Year 132035\$338,900.0040%\$16,196.45\$1,514,440.00\$197,138.87\$108,565.45\$124,761.9047.79124Year 142036\$338,900.0035%\$16,520.38\$1,325,135.00\$201,081.65\$119,964.82\$136,485.2048.747066Year 152037\$338,900.0030%\$16,850.79\$1,135,830.00\$205,103.28\$131,776.74\$148,627.5349.722007Year 162038\$338,900.0025%\$17,187.80\$946,525.00\$209,205.35\$144,013.16\$161,200.9650.716447Year 172039\$338,900.0020%\$17,531.56\$757,220.00\$213,389.45\$156,686.31\$174,217.8751.730776Year 182040\$338,900.0015%\$17,882.19\$567,915.00\$221,657.24\$169,808.79\$187,690.9852.765397Year 192041\$338,900.0010%\$18,239.84\$378,610.00\$222,010.39\$183,393.50\$201,633.3353.820700Year 202042\$338,900.005%\$18,604.63\$189,305.00\$226,450.60\$197,453.67\$216,058.3054.897114 | Year 10 | 2032 | \$338,900.00 | 55% | \$15,262.28 | \$2,082,355.00 | \$185,768.36 | \$76,727.74 | \$91,990.02 | 45.03475415 | |
| Year 13 2035 \$338,900.00 40% \$16,196.45 \$1,514,440.00 \$197,138.87 \$108,565.45 \$124,761.90 47.79124 Year 14 2036 \$338,900.00 35% \$16,520.38 \$1,325,135.00 \$201,081.65 \$119,964.82 \$136,485.20 48.747060 Year 15 2037 \$338,900.00 30% \$16,850.79 \$1,135,830.00 \$205,103.28 \$131,776.74 \$148,627.53 49.722000 Year 16 2038 \$338,900.00 25% \$17,187.80 \$946,525.00 \$209,205.35 \$144,013.16 \$161,200.96 50.716441 Year 17 2039 \$338,900.00 20% \$17,531.56 \$757,220.00 \$213,389.45 \$156,686.31 \$174,217.87 51.730770 Year 18 2040 \$338,900.00 15% \$17,882.19 \$567,915.00 \$217,657.24 \$169,808.79 \$187,690.98 52.765392 Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 | Year 11 | 2033 | \$338,900.00 | 50% | \$15,567.52 | \$1,893,050.00 | \$189,483.73 | \$86,958.10 | \$102,525.63 | 45.93544923 | |
| Year 14 2036 \$338,900.00 35% \$16,520.38 \$1,325,135.00 \$201,081.65 \$119,964.82 \$136,485.20 48.747066 Year 15 2037 \$338,900.00 30% \$16,850.79 \$1,135,830.00 \$205,103.28 \$131,776.74 \$148,627.53 49.72200 Year 16 2038 \$338,900.00 25% \$17,187.80 \$946,525.00 \$209,205.35 \$144,013.16 \$161,200.96 50.71644 Year 17 2039 \$338,900.00 20% \$17,531.56 \$757,220.00 \$213,389.45 \$156,686.31 \$174,217.87 51.730776 Year 18 2040 \$338,900.00 15% \$17,882.19 \$567,915.00 \$217,657.24 \$169,808.79 \$187,690.98 52.765392 Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | Year 12 | 2034 | \$338,900.00 | 45% | \$15,878.87 | \$1,703,745.00 | \$193,273.40 | \$97,566.99 | \$113,445.86 | 46.85415821 | |
| Year 15 2037 \$338,900.00 30% \$16,850.79 \$1,135,830.00 \$205,103.28 \$131,776.74 \$148,627.53 49.72200 Year 16 2038 \$338,900.00 25% \$17,187.80 \$946,525.00 \$209,205.35 \$144,013.16 \$161,200.96 50.71644 Year 17 2039 \$338,900.00 20% \$17,531.56 \$757,220.00 \$213,389.45 \$156,686.31 \$174,217.87 51.730776 Year 18 2040 \$338,900.00 15% \$17,882.19 \$567,915.00 \$217,657.24 \$169,808.79 \$187,690.98 52.765392 Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | Year 13 | 2035 | \$338,900.00 | 40% | \$16,196.45 | \$1,514,440.00 | \$197,138.87 | \$108,565.45 | \$124,761.90 | 47.79124138 | |
| Year 16 2038 \$338,900.00 25% \$17,187.80 \$946,525.00 \$209,205.35 \$144,013.16 \$161,200.96 50.71644 Year 17 2039 \$338,900.00 20% \$17,531.56 \$757,220.00 \$213,389.45 \$156,686.31 \$174,217.87 51.730776 Year 18 2040 \$338,900.00 15% \$17,882.19 \$567,915.00 \$217,657.24 \$169,808.79 \$187,690.98 52.765392 Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | Year 14 | 2036 | \$338,900.00 | 35% | \$16,520.38 | \$1,325,135.00 | \$201,081.65 | \$119,964.82 | \$136,485.20 | 48.74706621 | |
| Year 17 2039 \$338,900.00 20% \$17,531.56 \$757,220.00 \$213,389.45 \$156,686.31 \$174,217.87 51.730776 Year 18 2040 \$338,900.00 15% \$17,682.19 \$567,915.00 \$217,657.24 \$169,808.79 \$187,690.98 52.765392 Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | Year 15 | 2037 | \$338,900.00 | | \$16,850.79 | \$1,135,830.00 | \$205,103.28 | \$131,776.74 | \$148,627.53 | 49.72200753 | |
| Year 18 2040 \$338,900.00 15% \$17,882.19 \$567,915.00 \$217,657.24 \$169,808.79 \$187,690.98 52.765392 Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | Year 16 | 2038 | \$338,900.00 | 25% | | | | | | 50.71644768 | |
| Year 19 2041 \$338,900.00 10% \$18,239.84 \$378,610.00 \$222,010.39 \$183,393.50 \$201,633.33 53.820700 Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | | 2039 | \$338,900.00 | | | \$757,220.00 | \$213,389.45 | | | 51.73077664 | |
| Year 20 2042 \$338,900.00 5% \$18,604.63 \$189,305.00 \$226,450.60 \$197,453.67 \$216,058.30 54.897114 | Year 18 | 2040 | \$338,900.00 | | \$17,882.19 | \$567,915.00 | \$217,657.24 | \$169,808.79 | \$187,690.98 | 52.76539217 | |
| | Year 19 | 2041 | \$338,900.00 | 10% | \$18,239.84 | \$378,610.00 | \$222,010.39 | \$183,393.50 | \$201,633.33 | 53.82070001 | |
| | Year 20 | 2042 | \$338,900.00 | 5% | \$18,604.63 | \$189,305.00 | \$226,450.60 | \$197,453.67 | \$216,058.30 | 54.89711401 | |
| Totals \$310,296.65 \$3,776,847.65 \$1,760,439.07 \$2,070,735.72 | Totals | | | | \$310,296.65 | | \$3,776,847.65 | \$1,760,439.07 | \$2,070,735.72 | | |

¹ Projected Valuation is an estimate only and used to calculate Estimated Full Taxes. The assessor will determine the actual assessed value once the project is complete. All speci district fees will be calculated using the actual assessed value. ²Mill Rate (Tax Rate per \$1,000 in value) assumes a 2% increase per year. Mill rate includes Village, Town, County General, and School. It does not include special district rates.